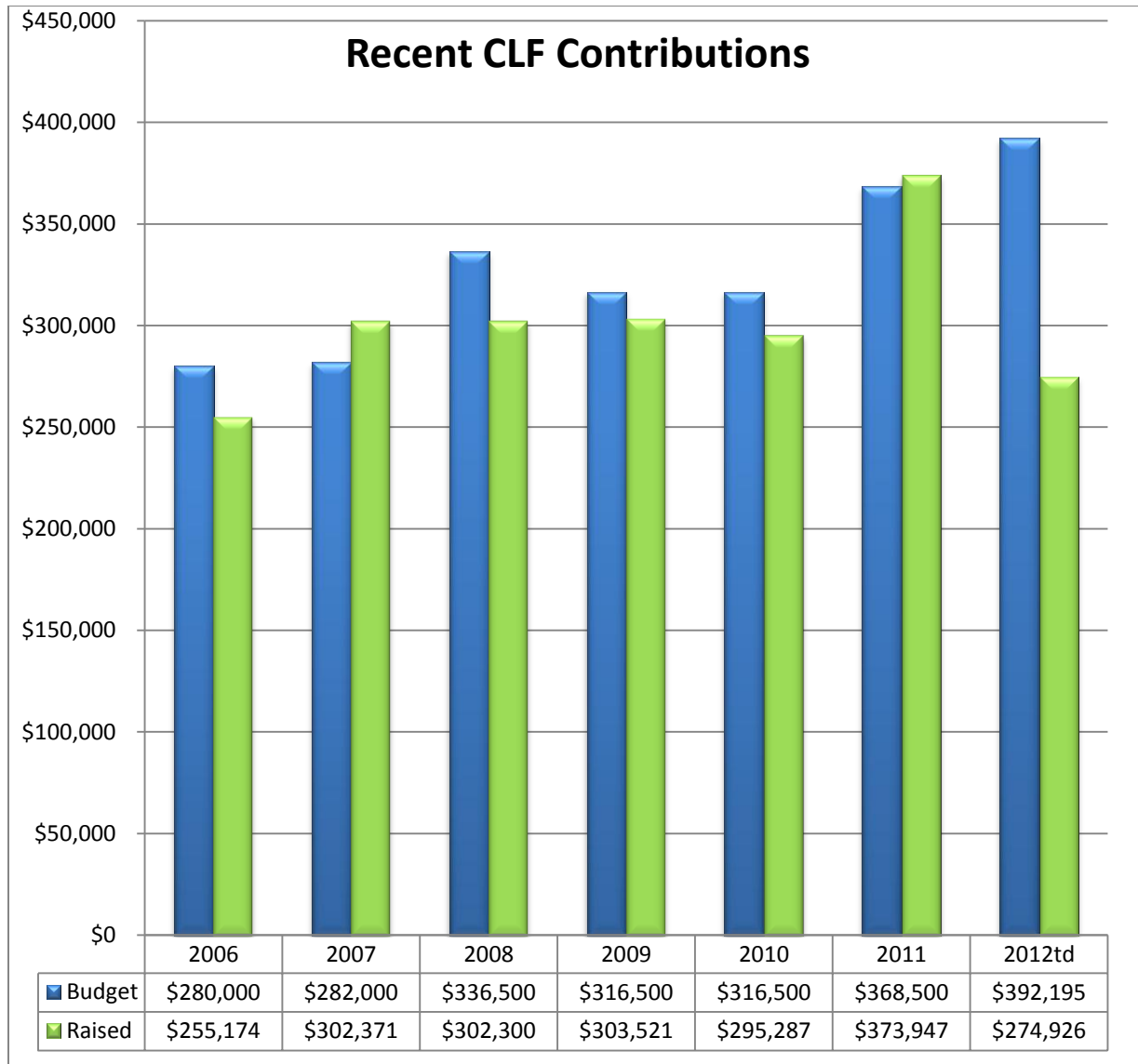


CLF October 2012 Board Meeting Fundraising Report



As of October 20, 2012, \$117,269 will be required to balance the budget in 2012

Year to date comparisons:

2008: \$244,071 from 1349 donors, avg. \$180.93
 2009: \$240,947 from 1346 donors, avg. \$179.01
 2010: \$227,671 from 1300 donors, avg. \$175.13
 2011*: \$291,822 from 1500 donors, avg. \$194.55
 2012: \$274,926 from 1372 donors, avg. \$200.38

*2011 marked Rev. Meg Riley's well-attended installation during GA, as well as a simultaneous matching gift initiative boosting contributions.

2012 Budget Comparison

	<i>2011 Actuals</i>	2012 Budget	<i>2012 Actuals</i>	2012 Monthly Delta	2012 Cumulative Delta
January	\$ 34,636	\$ 24,867	\$ 24,787	\$ 80	\$ 80
February	\$ 38,686	\$ 36,078	\$ 41,487	\$ (5,409)	\$ (5,329)
March	\$ 34,636	\$ 31,686	\$ 30,840	\$ 846	\$ (4,483)
April	\$ 16,794	\$ 22,148	\$ 20,147	\$ 2,001	\$ (2,482)
May	\$ 27,477	\$ 31,477	\$ 32,962	\$ (1,485)	\$ (3,967)
June	\$ 39,867	\$ 37,814	\$ 35,518	\$ 2,296	\$ (1,671)
July	\$ 48,412	\$ 42,113	\$ 18,878	\$ 23,235	\$ 21,564
August	\$ 25,469	\$ 29,263	\$ 31,093	\$ (1,830)	\$ 19,734
September	\$ 17,899	\$ 28,084	\$ 21,109	\$ 6,975	\$ 26,709
October	\$ 24,979	\$ 34,055			
November	\$ 26,043	\$ 27,019			
December	\$ 47,318	\$ 47,588			